

**Overview Select Committee
Work Programme 2025 – 2026**

| Meeting Date | Item | Recommendations / Actions | Progress |
|--------------------------|--|--|----------|
| 9 July 2025 | <ul style="list-style-type: none"> 1. Customer Services Update 2. Revenues and Benefits 3. Revenue Outturn 2024/25 4. Capital Revenue Outturn 2024/25 5. Income Collection 2024/25 6. Treasury Management Annual Report 2024/25 7. Scrutiny Annual Report | <ul style="list-style-type: none"> 3. To include info on children's placements. | |
| 24 September 2025 | <ul style="list-style-type: none"> 1. Update on Asset Sales 2. Environmental Impact of Construction Projects 3. Corporate Estate - Annual Report 4. Period 3 Revenue Monitoring 5. Period 3 Capital Monitoring 6. Council Tax Support Scheme – Task Group Recommendations. | | |

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|------------------------|--|---|----------|
| 3 December 2025 | <ol style="list-style-type: none"> 1. Period 6 Revenue Monitoring Report 2. Period 6 Monitoring Report 3. Treasury Management mid-year report 4. Income Collection mid-year report 5. Vacancies and Recruitment | <ol style="list-style-type: none"> 5. To include information on where vacancies are, the levels of vacancies, and recruitment particularly in social work. | |
| 28 January 2026 | <ol style="list-style-type: none"> 1. Revenue Budget 2. Capital Budget 3. HRA Budget 4. Treasury and Investment Strategy | | |

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|----------------------|--|---------------------------|----------|
| 18 March 2026 | 1. Period 9 Revenue Monitoring 2. Period 9 Capital Monitoring | | |
| 29 April 2026 | | | |

Forward Plan Items (suggested)

| Topic | Detail | Proposed Date |
|--|--|---------------|
| Domestic and Sexual Violence Needs Assessment. | Postponed from 9 th July 2025. | |
| Community Asset Transfers Policy | | |
| Children's Homes and Planning Issues | Requested at meeting of 1 st May 2025 – PDCC Members to be invited. | |
| Local Government Reform | | TBC |
| Update on Workforce Representation Informal Scrutiny Work | | TBC |
| City Mayor's Strategic Priorities | | TBC |